

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

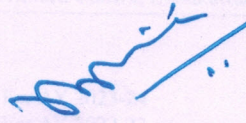
APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: SCTR's Pune Institute of Computer Technology. Code: EN6271 Stream: ENGG Year: 2024-25 Location: S. No. 27 , Near Trimurti Chowk, Dhankawadi, Pune.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved	90000 92000 92000 96500 100000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	c) Year of recognition by respective council/Government :	Proposed fee for 2024-25 125000 Rs.	
3.	Whether undertaking on stamp paper submitted reg. refund?	1983	
4	Computation of final tuition fee and development fee:	Y	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	244884052	72731
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	185154	55
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	245069206	72786
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	46151920	13707
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	291221126	86493
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (3253603) or Total interest allowable limited to 2% of 4.2.2 (5824423) whichever is lower	3253603	966
4.2.2.2	Total 4.2.2 + 4.2.2.1	294474729	87459
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	29447473	8746
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	13367050	3970
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	18000000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	900000	3750
4.4	Depreciation on other assets at approved rates -	7305578	2170
4.5	Total of (4.2.2.2 to 4.4)	363494830	107958
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	2400	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	3072	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	295	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	3072	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	295	
4.9	Per Student Fee (4.5/4.8)	107958	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	107958	
4.10	Development fee (10% of 4.9.1)	10796	
4.10.1	Total fee (4.9.1 + 4.10)	118754	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(4318) / NBA Courses - 5398(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5398 Ph.D Holder - 22% - Add = 540	7018	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	107958
4.10	Development fee (10% of 4.9.1)	10796
4.10.1	Total fee (4.9.1 + 4.10)	118754
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(4318) / NBA Courses - 5398(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5398 Ph.D Holder - 22% - Add = 540 Research Publications in international journals & Patents - 0.96 per faculty per year - Add = 540 Placement of students - 94% - Add = 540	7018
4.10.3	Total Development Fee (4.10 + 4.10.2-(17814)) or Limited 15% of Tuition Fee(4.9.1- (16194)) whichever is less.	16194
4.10.4	Total Fee (4.9.1 + 4.10.3)	124152

Date 4/12/2023

Place Pune


SECRETARY
S. C. T. R., Pune-43,

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Approved	Proposed	Approved	Proposed
107958	107958	107958	107958
10796	10796	10796	10796
118754	118754	118754	118754
7018	7018	7018	7018
16194	16194	16194	16194
124152	124152	124152	124152

4.1	Excluded, except interest paid on T.D. (T.D. Year) for 2022-23	0
4.2	(a) Loan interest	0
4.2	(b) Hostel expenses	0
4.2.1	Total (4.2.1 + 4.2.2) (4.2.1)	1928736
4.2.1	Amount Bank Interest - Working Capital Loan Amount Claimed (T.D. Total interest allowable reduced to 2% of 4.2.2) (4.2.2) (wherever is lower)	0
4.2.2	Total 4.2.1 + 4.2.1	1928736
4.2.3	10% of 4.2.2 for interest on cost for 2022-23	192873.6
4.3	Equivalence of Staff: Duration of 1 year to 2 years - 100% of 4.2.3	192873.6
4.4	Change charge for Working - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Change Chrg. = 1500 2. Additional Chrg. = 2000 3. For New College Additional: 0 4. Land/Holding allowed by Gov. or Public Body: 0 Basic charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	117200
4.5	Depreciation on effluents at approved rates	0
4.6	Total of (4.3.2.2 to 4.5)	214600
4.7	Sanctioned strength in the course run in Academic Year 2022-23 (Regular / First Shift) (This is to exclude the Tuition Waiver Scheme (TWS) students)	170
4.8	Sanctioned strength in the course run in Academic Year 2022-23 (Regular / First Shift) (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.9	Actual strength in the course run in Academic Year 2022-23 (Regular / First Shift)	170
4.10	Actual strength in the course run in Academic Year 2022-23 (Regular / First Shift)	0
4.11	Counselling strength (No. X) Higher of 4.9 & 4.10	170
4.12	Controlling strength (No. X) Higher of 4.9 & 4.10	0

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ME

1	Name of the College/Institute: SCTR's Pune Institute of Computer Technology. Code: EN6271 Stream: ME Year: 2024-25 Location: S. No. 27 , Near Trimurti Chowk, Dhankawadi, Pune.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved	98000 96500 96500 104000 104000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 99000 Rs.	
	c) Year of recognition by respective council/Government :	1983	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	19280636	113416
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19280636	113416
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	9100	54
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19289736	113469
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (385795) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	19289736	113469
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1928974	11347
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	289346	1702
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1275000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	22783056	134018
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	170	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	13	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	170	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	134018	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	134018	
4.10	Development fee (10% of 4.9.1)	13402	
4.10.1	Total fee (4.9.1 + 4.10)	147420	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(5361) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5361 Ph.D Holder - 22% - Add = 670	7371	

4.9	Per Student Fee (4.5/4.8)	134018
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	134018
4.10	Development fee (10% of 4.9.1)	13402
4.10.1	Total fee (4.9.1 + 4.10)	147420
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(5361) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5361 Ph.D Holder - 22% - Add = 670 Research Publications in international journals & Patents - 17.91 per faculty per year - Add = 670 Placement of students - 94% - Add = 670	7371
4.10.3	Total Development Fee (4.10 + 4.10.2-(20773)) or Limited 15% of Tuition Fee(4.9.1- (20103)) whichever is less.	20103
4.10.4	Total Fee (4.9.1 + 4.10.3)	154121

Date **04/12/2023**

Place **Pune**

SECRETARY

S. C. T. R., Pune-43

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



For MHA ASSOCIATES Chartered Accountants

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